

Exhibit "A"

SUCCESSOR AGENCY TO THE FORMER TEMPLE CITY REDEVELOPMENT AGENCY
ADMINISTRATIVE BUDGET
JULY 1, 2013 THROUGH DECEMBER 31, 2013

Personnel (Salary and Benefits)			
Administrative Services Director	\$	21,683	
Assistant to the City Manager/ Economic Development Director	\$	8,537	
Accountant	\$	11,364	\$ 41,584
Operations and Maintenance			
General Costs*	\$	97	
Consultants	\$	60,000	\$ 60,097
Indirect Overhead			
Overhead Costs *			\$ 22,295
Total Administrative Budget			\$ 123,976

* Per OMB Cost Allocation Plan adopted May 2011.